

THE OFFICE OF SECURITY HAS SIX FY 77 MBO OBJECTIVES AT THE OFFICE LEVEL. ONE OBJECTIVE IS AHEAD OF SCHEDULE AND ONE, REPOLYGRAPH AND REINVESTIGATIONS, HAS EXPERIENCED SHORTFALLS IN INCREMENTAL TOTALS THAT WILL AFFECT THE ULTIMATE GOAL OF THE PROGRAM.

TWO OBJECTIVES HAVE INITIAL MILESTONES WHICH ARE NOT YET DUE. IN ONE OF THESE PROGRAMS, ASSESSING FEASIBILITY OF COMBINING ADP WITH CI RESEARCH, IT CAN BE ANTICIPATED THAT HIGHER PRIORITY WORK REQUIREMENTS MAY CAUSE SOME DELAY IN THE PROGRAM.

THE REMAINING TWO OBJECTIVES ARE BEING HELD IN ABEYANCE. THE REVISION OF CAN NOT BE INITIATED UNTIL SSC HAS SUFFICIENT MANPOWER TO ASSIGN TO THE PROGRAM AND THE OBJECTIVE TO IMPROVE THE SECURITY PROCESSING OF ALIEN MARRIAGE CASES IS IN ABEYANCE UNTIL A DIRECTORATE LEVEL APPROACH CAN BE DECIDED. STAT

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Next 2 Page(s) In Document Exempt

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OFFICE OF SECURITY ACTION PLAN / OBJECTIVE NUMBER: OS 0-16-77 / LEVEL: OS
 Approved For Release 2002/08/15 : CIA-RDP83B00823R000400040002-8

OBJECTIVE STATEMENT:

By JUNE 1977, ASSESS FEASIBILITY OF ESTABLISHING A COMPUTERIZED DATA BASE ON ALL NON-WFIB AGENCIES AND CONTRACTORS THAT STORE CIA COLLATERAL MATERIAL AND ON ALL FACILITIES THAT STORE AND HAVE BEEN SURVEYED FOR STORAGE OF SENSITIVE COMPARTMENTED INFORMATION.

ESTIMATE OF RESOURCES

\$ 11,000

GS-14, 4 MONTHS/MY

ACTION OFFICER: DD/P2M

STAT

STATUS	+	=	L
OCT-NOV			
DEC-JAN			
FEB-MAR			
APR-MAY			
JUN-JUL			
AUG-SEP			

MILESTONES

COMPLETION DATES

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

1. ESTABLISH WHAT DATA IS AVAILABLE IN THE AGENCY THAT MAY BE PERTINENT TO THE STUDY.

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 0

2. FORMULATE PROCEDURES AND DETERMINE RESOURCE REQUIREMENTS NECESSARY FOR CONSOLIDATING INFORMATION INTO COMPUTERIZED DATA BASE.

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 0

3. PRESENT REPORT TO DDA INCORPORATING CONCLUSIONS AND RECOMMENDATIONS.

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 0

OFFICE OF SECURITY ACTION PLAN		OBJECTIVE NUMBER: OS-0-17-77	LEVEL: OS	STATUS	+	=	/
OBJECTIVE STATEMENT: By 30 SEPTEMBER 1977, CONDUCT A THOROUGH REVIEW OF THE AGENCY'S COMMUNICATIONS INTELLIGENCE SECURITY AND CONTROL SYSTEMS AND PRESENT CONCLUSION AND RECOMMENDATIONS IN THE FORM OF A REVISED VERSION OF HEADQUARTERS REGULATION <input type="text"/> STAT			ESTIMATE OF RESOURCES	OCT-NOV			✓
				DEC-JAN			✓
				FEB-MAR			
				APR-MAY			
				JUN-JUL			
				AUG-SEP			
			\$ 33,000 GS-14 , 1 MY ACTION OFFICER: DD/P&M <input type="text"/>				
STAT							

MILESTONES

COMPLETION DATES

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. DEVISE OUTLINE SHOWING PROBLEM AREAS INVOLVING ORGANIZATIONS AND TIME SCHEDULE AND PRESENT TO D/SEC, DDI, DDO (DIVD), DDS&T.		76 (1) □										
2. PRESENT INTERIM REPORT WITH REVISED SCHEDULE.				77 (1) □								
3. COMPLETE REVIEW.						77 □						
4. PRODUCE FIRST DRAFT OF REVISED REGULATION FOR DDA COORDINATION.								77 □				
5. PUBLISH REVISED REGULATION OF <input type="text"/> FOR AGENCY COORDINATION				STAT					77 □			
6. PRODUCE FINAL DRAFT OF REVISED REGULATION INCORPORATING RECOMMENDATIONS OF DDI, DDO (DIVD), DDS&T												77 □

31 January 1977

- (1) Chief, SSC advised program must be placed in abeyance until SSC manpower requirements are satisfied.

OBJECTIVE STATEMENT:
IN CONJUNCTION WITH ODP, BY AUGUST 1977, ASSESS FEASIBILITY OF COMBINING ADP TECHNOLOGY WITH OS COUNTERINTELLIGENCE INVESTIGATIONS AND ANALYSIS. (1)

STAT

ESTIMATE OF RESOURCES

\$ 16,500

GS-14, 6 MOS.* MY

ACTION OFFICER DD/PSI

OCT-NOV			
DEC-JAN			
FEB-MAR			
APR-MAY			
JUN-JUL			
AUG-SEP			

MILESTONES	COMPLETION DATES											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. ESTABLISH REQUIREMENTS.						77 □						
2. DETERMINE SIZE OF SYSTEM REQUIRED.								77 □				
3. ESTABLISH RESOURCES REQUIREMENTS, COST.									77 □			
4. PRESENT REPORT TO DDA WITH RECOMMENDATIONS AND CONCLUSIONS.											77 □	

*Estimate of resources pertains only to the Office of Security. It is also estimated that the study would require 6 months of a GS-14 ODP Officer.

- (1) 21 January 1977: Chief, SAG and the ODP Coordinator advised that appropriate personnel would not be available to begin addressing this program until March 1977.

OFFICE OF SECURITY ACTION PLAN		OBJECTIVE NUMBER: OS-0-19-77	LEVEL: OS	STATUS	+	=	/						
OBJECTIVE STATEMENT:		STAT	ESTIMATE OF RESOURCES	OCT-NOV									
INCREASE PRODUCTION IN THE STAFF REINVESTIGATION PROGRAM DURING FISCAL YEAR 1977 BY COMPLETING [REDACTED]			RESOURCES AND MAN YEARS ARE COMPLETELY INTEGRATED WITHIN THE PSI FUNDING REQUIREMENT [REDACTED] MY	DEC-JAN									
INVESTIGATIONS AND [REDACTED] RIP POLYGRAPH INVESTIGATIONS.				FEB-MAR									
STAT				APR-MAY									
		STAT	ACTION OFFICER:	JUN-JUL									
			[REDACTED]	AUG-SEP									
MILESTONES		COMPLETION DATES											
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. PROJECTED RIP FIELD INVESTIGATIONS/CUMULATIVE (1)	STAT	[REDACTED]											
2. ACTUAL FIELD INVESTIGATIONS/CUMULATIVE	[REDACTED]			(1)						STAT			
3. PROJECTED RIP POLYGRAPHS/CUMULATIVE (2)	[REDACTED]	[REDACTED]											
4. ACTUAL RIP POLYGRAPHS/CUMULATIVE	[REDACTED]									STAT			
				(3)									

(1) 28 SEPTEMBER 1976:

THERE WILL BE MONTHLY DIFFERENCES IN THE NUMBER OF RIP FIELD INVESTIGATIONS COMPLETED RESULTING FROM THE NEED TO ALLOCATE RESOURCES TO SATISFY SPECIAL PROGRAMS. A QUARTERLY GOAL FOR THIS PARTICULAR PHASE OF THE PROGRAM WILL ALLOW A RESPONSE TIME TO PERMIT LONG-RANGE RESOURCE ADJUSTMENT TO SATISFY BOTH SPECIAL PROGRAMS AND CORE REQUIREMENTS.

(2) 28 SEPTEMBER 1976:

THE POLYGRAPH BRANCH WILL BE UNABLE TO MEET THE PRODUCTION GOALS FOR THE FIRST QUARTER, FY 1977, PENDING TRAINING OF NEW STAFF MEMBERS (STAFF AUGMENTATION TO MEET DEMANDS OF PROJECTED RIP CASE LOADS) AND THE CONSTRUCTION OF ADDITIONAL INTERROGATION ROOMS SCHEDULED FOR COMPLETION IN DECEMBER 1976. BRANCH WILL CONTINUE TO PRODUCE 75 CASES PER MONTH DURING THE FIRST QUARTER, FY 1977.

(3) 8 FEBRUARY 1977:

THE POLYGRAPH BRANCH PROJECTED A SHORTFALL IN RIP CASES FOR FIRST QUARTER FY 77, PENDING THE CONSTRUCTION OF ADDITIONAL EXAMINATION ROOMS AND THE RECEIPT OF ADDITIONAL PERSONNEL. NEITHER THE CONSTRUCTION NOR THE STAFF AUGMENTATION HAS BEEN FULLY REALIZED. THEREFORE, A SIMILAR SHORTFALL WILL BE INEVITABLE IN SECOND QUARTER, FY 77. IN ADDITION, EFFORTS TO ACCELERATE PRODUCTION OF RIP CASES, WERE FURTHER ENCUMBERED BECAUSE OF UNUSUALLY HIGH [REDACTED] REQUIREMENTS.

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UNTIL STAFFING AND CONSTRUCTION PROGRAMS ARE COMPLETED, IT WILL NOT BE POSSIBLE TO MEET THE POLYGRAPH PRODUCTION TOTALS.

(4) 8 FEBRUARY 1977:

THE PRIMARY REASON FOR THE LOW NUMBER OF RIP [REDACTED] INVESTIGATIONS COMPLETED IS THE LACK OF PERSONNEL IN THE [REDACTED] OFFICE TO COMPLETE THE REQUIRED MINIMUM OF SUCH INVESTIGATIONS.

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SUBJECT: (Optional) FY 1977 Office Level MBO Objectives - 31 January 1977 Status Report				
FROM: STAT Chief, Policy & Plans Group		EXTENSION 	NO. STAT	DATE 08 m6
TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
	RECEIVED	FORWARDED		
1. OS Reg				The attached package will be used by the Director of Security and Deputy Directors as basis for 11 February 1977 review of Office Level MBO Objectives.
2.				
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